



## MEMO

**TO:** Youth Advisory Council Members

**FROM:** Jeff Rowe

**DATE:** December 7, 2011

**SUBJECT:** Cancellation of the YAC Meeting.

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Per Chairperson Leticia Ruano, the Youth Advisory Council meeting scheduled for Monday, December 12, 2011 has been canceled.

Please be sure to mark your calendars for the next scheduled meeting of the Youth Advisory Council for Monday, January 9, 2012 at 3:30 p.m., at the Kirk Lindsey Center.

If you have any questions please feel free to contact me at 558-2113.



## Youth Program Statistics Summary - FY 11-12

### Data through November 2011

Contract Information		Enrollment Goal			Service Elements Provided		Employment or Education at Exit (Standard = 65%)			Allocation	Cost per Participant			
Agency - PROGRAM	Agency #	Total Plan	Actual *	%	Provided	Avg per Client	Possible	Actual	%	\$	Total Expended to Date **	Total Exits	Cost per Participant Served	Cost per Successful Exit
AW - Careerquest	199	155	73	47%	229	3.1	0			697,500.00	124,397.89	0	N/A	N/A
CVOC - At Risk Youth Project	900	39	26	67%	59	2.3	3	3	100.00%	173,414.00	40,583.67	3	N/A	N/A
CUSD - Project YES	901	196	176	90%	465	2.6	0			875,847.00	201,700.32	0	N/A	N/A
Computer Tutor - ASPIRE	902	91	61	67%	224	3.7	3	3	100.00%	407,722.00	144,014.19	3	N/A	N/A
<b>All Programs</b>		<b>481</b>	<b>336</b>	<b>70%</b>	<b>977</b>	<b>2.9</b>	<b>6</b>	<b>6</b>	<b>100.00%</b>	<b>2,154,483.00</b>	<b>510,696.07</b>	<b>6</b>	<b>1,519.93</b>	<b>N/A</b>

\* = Client data entered into JTA system as of 12/6/2011

\*\* = Expenditures are posted through October

**Service Elements Detail Report  
 FY 11-12 Youth Programs  
 as of November 2011**

<b>11/12 Service Providers</b>	<b>Alliance Worknet - Careerquest 199</b>		<b>CVOC - At Risk Youth Project 900</b>		<b>CUSD - Project YES 901</b>		<b>Computer Tutor - ASPIRE 902</b>		<b>ALL PROGRAMS</b>	
<b>Clients Enrolled</b>	<b>73</b>		<b>26</b>		<b>176</b>		<b>61</b>		<b>336</b>	
<b>SERVICE ELEMENTS PROVIDED</b>	<b>P r o v i d e d</b>	<b>%</b>	<b>P r o v i d e d</b>	<b>%</b>	<b>P r o v i d e d</b>	<b>%</b>	<b>P r o v i d e d</b>	<b>%</b>	<b>P r o v i d e d</b>	<b>%</b>
<b>Tutoring</b>	<b>32</b>	<b>44%</b>	<b>10</b>	<b>38%</b>	<b>23</b>	<b>13%</b>	<b>28</b>	<b>46%</b>	<b>93</b>	<b>28%</b>
<b>Alternative Secondary School Services</b>	<b>10</b>	<b>14%</b>	<b>0</b>	<b>0%</b>	<b>24</b>	<b>14%</b>	<b>2</b>	<b>3%</b>	<b>36</b>	<b>11%</b>
<b>Work Experience</b>	<b>18</b>	<b>25%</b>	<b>3</b>	<b>12%</b>	<b>63</b>	<b>36%</b>	<b>0</b>	<b>0%</b>	<b>84</b>	<b>25%</b>
<b>Occupational Skills Trng. (YTRA)</b>	<b>2</b>	<b>3%</b>	<b>12</b>	<b>46%</b>	<b>11</b>	<b>6%</b>	<b>61</b>	<b>100%</b>	<b>86</b>	<b>26%</b>
<b>Occupational Skills Trng. (OJT)</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0%</b>
<b>Leadership</b>	<b>38</b>	<b>52%</b>	<b>8</b>	<b>31%</b>	<b>62</b>	<b>35%</b>	<b>61</b>	<b>100%</b>	<b>169</b>	<b>50%</b>
<b>Supportive Services</b>	<b>57</b>	<b>78%</b>	<b>4</b>	<b>15%</b>	<b>107</b>	<b>61%</b>	<b>11</b>	<b>18%</b>	<b>179</b>	<b>53%</b>
<b>Adult Mentoring</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0.0%</b>
<b>Comprehensive Guidance and Counseling</b>	<b>73</b>	<b>100%</b>	<b>22</b>	<b>85%</b>	<b>175</b>	<b>99%</b>	<b>61</b>	<b>100%</b>	<b>331</b>	<b>99%</b>
<b>TOTAL ELEMENTS / AVERAGE ELEMENTS PER CLIENT</b>	<b>229</b>	<b>3.1</b>	<b>59</b>	<b>2.3</b>	<b>465</b>	<b>2.6</b>	<b>224</b>	<b>3.7</b>	<b>977</b>	<b>2.9</b>

## LOCAL SUCCESS MEASURES EXPLANATIONS

LOCAL SUCCESS MEASURE	FORMULA	VERIFIED BY	WIA PERF. STND.
<b>ENROLLMENT GOAL</b>  Enrollment goal per contract	$\frac{\text{Number of participants enrolled}}{\text{divided by}} \frac{\text{the number of participants planned.}}$	Enrollment is recorded in the JTA system.	None
<b>SERVICE ELEMENTS PROVIDED</b>  Tutoring Alternative Secondary School Services Work Experience Occupational Skills Training (YTRA or OJT) Leadership Supportive Services Adult Mentoring Comprehensive Guidance and Counseling	Detail Report: (for each element): Number of participants enrolled in a service element divided by Number of participants enrolled.  Statistics Summary: Total and Average Service Elements from Detail Report  (Only one activity per element will be counted for each participant.)	Activity enrollments recorded in the JTA system and verified during program monitoring	None
<b>EMPLOYMENT OR EDUCATION AT EXIT</b>  "NEE" = participant who, at the time of enrollment, is not enrolled in post-secondary education, not employed and not in the military	$\frac{\text{Number of exited "NEE" participants who, at the time of exit, were employed or in the military or enrolled in post-secondary education or advanced training/ occupational skills training}}{\text{divided by}} \frac{\text{Number of "NEE" participants exited.}}$	Wage verification form, pay stub, phone verification or e-mail submitted with exit form	65%  (State Level PY '10-11)
<b>ATTAINED A DEGREE OR CERTIFICATE</b>  "EIE" = participant who was enrolled in education at the time of WIA enrollment, or became enrolled in education during WIA enrollment.	$\frac{\text{Number of "EIE" participants who, at the time of exit, had earned a diploma, GED, or certificate}}{\text{divided by}} \frac{\text{Number of "EIE" participants exited.}}$	A copy of the degree or certificate submitted with exit form	61%  (State Level PY '10-11)
<b>LITERACY AND NUMERACY GAINS</b>  "BSD" = participant who is an out-of-school youth and was assessed as being basic skills deficient no later than 60 days after their enrollment in the program.	$\frac{\text{Number of exited "BSD" participants who, at the time of exit, had increased one or more education functioning level(s)}}{\text{divided by}} \frac{\text{Number of "BSD" participants exited}}$	Copies of the pre-test and post test submitted with exit form	40%  (State Level PY '10-11)
<b>COST PER EXIT</b>	$\frac{\text{Cost of the program (excluding AW overhead costs) to date}}{\text{divided by}} \frac{\text{Number of participants exited.}}$	Program Expense Summary and data supplied by FACT Unit	None