



ALLIANCE

MEMO

TO: Youth Advisory Council Members

FROM: Jeff Rowe

DATE: December 6, 2010

SUBJECT: Cancellation of the YAC Meeting.

Per Chairman Rick Fritzeimer, the Youth Advisory Council meeting scheduled for Monday, December 13, 2010 has been canceled.

Please be sure to mark your calendars for the next scheduled meeting of the Youth Advisory Council for Monday, January 10, 2011 at 3:30 p.m., at the Kirk Lindsey Center.

Please let Sue Bowman know whether you will be able to attend the January 10, 2011 meeting as scheduled. **Please RSVP to Sue by calling 558-2113 or e-mailing her at bowmansu@stanalliance.com.**

If you have any questions please feel free to contact me at 558-2113.



ALLIANCE **WORKNET**

251 EAST HACKETT ROAD, SUITE C-2
P.O. BOX 3389
MODESTO, CA. 95353-3389

P 209.558.2100
F 209.558.2164
ALLIANCEWORKNET.COM

Youth Program Statistics Summary - FY 10-11

Data through November 2010

Contract Information		Enrollment Goal			Service Elements Provided		Employment or Education at Exit (Standard = 63%)			Allocation	Cost per Participant			
Agency - PROGRAM	Contract	Total	Plan Actual	%	Provided	Avg per Client	Possible	Actual	%	\$	Total Expended to Date	Total Exits	Cost per Participant Served	Cost per Successful Exit
AW - Careerquest	895	128	109	85%	312	2.9	0	0	N/A	641,056.00	140,028.64	0	N/A	N/A
CVOC - At Risk Youth Project	896	31	21	68%	44	2.1	3	3	100.00%	154,851.00	34,125.71	3	N/A	N/A
CUSD - Project YES	894	132	152	115%	379	2.5	0	0	N/A	659,185.00	163,580.05	0	N/A	N/A
Computer Tutor - ASPIRE	897	65	49	75%	166	3.4	5	5	100.00%	323,645.00	78,328.46	5	N/A	N/A
All Programs		356	331	93%	901	2.7	8	8	N/A	1,778,737.00	416,062.86	8	1,256.99	N/A

Client data entered into JTA system as of 12/07/10

**Service Elements Detail Report
 FY 10-11 Youth Programs
 as of November 2010**

10/11 Service Providers	Alliance Worknet - Careerquest 895		CVOC - At Risk Youth Project 896		CUSD - Project YES 894		Computer Tutor - ASPIRE 897		ALL PROGRAMS	
Clients Enrolled	109		21		152		49		331	
SERVICE ELEMENTS PROVIDED	P r o v i d e d	%	P r o v i d e d	%	P r o v i d e d	%	P r o v i d e d	%	P r o v i d e d	%
Tutoring	42	39%	8	38%	26	17%	22	45%	98	30%
Alternative Secondary School Services	14	13%	1	5%	18	12%	2	4%	35	11%
Work Experience	15	14%	4	19%	51	34%	0	0%	70	21%
Occupational Skills Trng. (YTRA)	1	1%	8	38%	13	9%	45	92%	67	20%
Occupational Skills Trng. (OJT)	0	0%	0	0%	0	0%	0	0%	0	0%
Leadership	54	50%	0	0%	27	18%	46	94%	127	38%
Supportive Services	77	71%	4	19%	90	59%	5	10%	176	53%
Adult Mentoring	0	0%	0	0%	5	3%	0	0%	5	1.5%
Comprehensive Guidance and Counseling	109	100%	19	90%	150	99%	46	94%	324	98%
TOTAL ELEMENTS / AVERAGE ELEMENTS PER CLIENT	312	2.9	44	2.1	379	2.5	166	3.4	901	2.7

LOCAL SUCCESS MEASURES EXPLANATIONS

LOCAL SUCCESS MEASURE	FORMULA	VERIFIED BY	WIA PERF. STND.
ENROLLMENT GOAL Enrollment goal per contract	$\frac{\text{Number of participants enrolled}}{\text{the number of participants planned.}}$	Enrollment is recorded in the JTA system.	None
SERVICE ELEMENTS PROVIDED Tutoring Alternative Secondary School Services Work Experience Occupational Skills Training (YTRA or OJT) Leadership Supportive Services Adult Mentoring Follow-up Services Comprehensive Guidance and Counseling	Detail Report: (for each element): Number of participants enrolled in a service element divided by Number of participants enrolled. Statistics Summary: Total and Average Service Elements from Detail Report (Only one activity per element will be counted for each participant.)	Activity enrollments recorded in the JTA system and verified during program monitoring	None
EMPLOYMENT OR EDUCATION AT EXIT "NEE" = participant who, at the time of enrollment, is not enrolled in post-secondary education, not employed and not in the military	$\frac{\text{Number of exited "NEE" participants who, at the time of exit, were employed or in the military or enrolled in post-secondary education or advanced training/ occupational skills training}}{\text{Number of "NEE" participants exited.}}$	Wage verification form, pay stub, phone verification or e-mail submitted with exit form	63% (State Level PY '09-10)
ATTAINED A DEGREE OR CERTIFICATE "EIE" = participant who was enrolled in education at the time of WIA enrollment, or became enrolled in education during WIA enrollment.	$\frac{\text{Number of "EIE" participants who, at the time of exit, had earned a diploma, GED, or certificate}}{\text{Number of "EIE" participants exited.}}$	A copy of the degree or certificate submitted with exit form	47% (State Level PY '09-10)
LITERACY AND NUMERACY GAINS "BSD" = participant who is an out-of-school youth and was assessed as being basic skills deficient no later than 60 days after their enrollment in the program.	$\frac{\text{Number of exited "BSD" participants who, at the time of exit, had increased one or more education functioning level(s)}}{\text{Number of "BSD" participants exited}}$	Copies of the pre-test and post test submitted with exit form	30% (State Level PY '09-10)
COST PER EXIT	$\frac{\text{Cost of the program (excluding AW overhead costs) to date}}{\text{Number of participants exited.}}$	Program Expense Summary and data supplied by FACT Unit	None

Youth Program Statistics Summary - 2010 ARRA

Data through November 2010

Contract Information		Enrollment Goal			Service Elements Provided		Employment or Education at Exit (Standard = 63%)			Allocation	Cost per Participant			
Agency - PROGRAM	Contract	Plan	Actual	%	Provided	Avg per Client	Possible	Actual	%	\$	Total Expended to Date	Total Exits	Cost per Participant Served	Cost per Successful Exit
Careerquest - ARRA Gang Prevention	886	48	54	113%	179	3.3	1	1	100.00%	335,604.85	211,249.36	2	N/A	N/A
CVOC - ARRA At Risk Youth Project	887	12	16	133%	38	2.4	6	6	100.00%	65,256.50	53,557.89	6	N/A	N/A
CUSD - Project YES ARRA Gang Prevention	885	51	54	106%	219	4.1	4	1	25.00%	354,249.56	225,165.29	4	N/A	N/A
Computer Tutor - ASPIRE ARRA Youth Services Program	888	33	37	112%	146	3.9	26	26	100.00%	177,124.78	168,220.03	27	N/A	N/A
All Programs		144	161	112%	582	3.6	37	34	91.89%	932,235.69	658,192.57	39	4,088.15	N/A

Client data entered into JTA system as of 12/07/10

**Service Elements Detail Report
2010 ARRA Programs
as of November 2010**

09/10 Service Providers	Alliance Worknet - Careerquest ARRA Gang Prevention 886		CVOC - ARRA At Risk Youth Project 887		CUSD - Project YES ARRA Gang Prevention 885		Computer Tutor - ASPIRE Youth Svcx Program 888		ALL PROGRAMS	
Clients Enrolled	54		16		54		37		161	
SERVICE ELEMENTS PROVIDED	P r o v i d e d	%	P r o v i d e d	%	P r o v i d e d	%	P r o v i d e d	%	P r o v i d e d	%
Tutoring	23	43%	5	31%	22	41%	18	49%	68	42%
Alternative Secondary School Services	2	4%	2	13%	15	28%	8	22%	27	17%
Work Experience	23	43%	0	0%	33	61%	0	0%	56	35%
Occupational Skills Trng. (YTRA)	9	17%	9	56%	13	24%	37	100%	68	42%
Occupational Skills Trng. (OJT)	0	0%	0	0%	0	0%	0	0%	0	0%
Leadership	27	50%	4	25%	33	61%	36	97%	100	62%
Supportive Services	41	76%	6	38%	44	81%	11	30%	102	63%
Adult Mentoring	0	0%	0	0%	5	9%	0	0%	5	3%
Comprehensive Guidance and Counseling	54	100%	12	75%	54	100%	36	97%	156	97%
TOTAL ELEMENTS / AVERAGE ELEMENTS PER CLIENT	179	3.3	38	2.4	219	4.1	146	3.9	582	3.6