



## MEMO

**TO:** Youth Advisory Council Members

**FROM:** Jeff Rowe

**DATE:** December 8, 2009

**SUBJECT:** Cancellation of the YAC Meeting.

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Per Chairman, Rick Fritzemeier, the Youth Advisory Council Meeting scheduled for Monday, December 14, 2009 has been canceled.

Please be sure to mark your calendars for the next scheduled meeting of the Youth Advisory Council for Monday, January 11, 2010 at 3:30 p.m., at the Alliance Free Enterprise Center.

The Youth Program Statistics/Elements Report are attached.

If you have any questions please feel free to contact me at 558-2113.



## Youth Program Statistics Summary - FY 09-10

### Data through November 2009

Contract Information		Enrollment Goal			Service Elements Provided		Employment or Education at Exit (Standard = 67%)			Allocation	Cost per Participant			
Agency - PROGRAM	Contract	Total	Actual	%	Provided	Avg per Client	Possible	Actual	%	\$	Total Expended to Date	Total Exits	Cost per Participant Served	Cost per Successful Exit
AW - Careerquest	876	163	87	53%	213	2.4	0	0	N/A	870,858.86	71,929.23	0	826.77	N/A
CVOC - At Risk Youth Project	875	32	26	81%	59	2.3	2	2	100.00%	168,504.12	71,756.40	2	2,759.86	N/A
CUSD - Project YES	874	174	160	92%	460	2.9	0	0	N/A	928,775.29	232,915.06	0	1,455.72	N/A
Computer Tutor - ASPIRE	877	84	66	79%	197	3.0	3	3	100.00%	451,113.04	130,228.80	4	1,973.16	N/A
All Programs		453	339	75%	929	2.7	5	5	100.00%	2,419,251.31	506,829.49	6	1,495.07	N/A

Client data entered into JTA system as of 12/07/09

**Service Elements Detail Report  
as of November 2009**

<b>09/10 Service Providers</b>	<b>Alliance Worknet - Careerquest 876</b>		<b>CVOC - At Risk Youth Project 875</b>		<b>CUSD - Project YES 874</b>		<b>Computer Tutor - ASPIRE 877</b>		<b>ALL PROGRAMS</b>	
<b>Clients Enrolled</b>	<b>87</b>		<b>26</b>		<b>160</b>		<b>66</b>		<b>339</b>	
<b>SERVICE ELEMENTS PROVIDED</b>	<b>P r o v i d e d</b>	<b>%</b>	<b>P r o v i d e d</b>	<b>%</b>	<b>P r o v i d e d</b>	<b>%</b>	<b>P r o v i d e d</b>	<b>%</b>	<b>P r o v i d e d</b>	<b>%</b>
<b>Tutoring</b>	<b>34</b>	<b>39%</b>	<b>8</b>	<b>31%</b>	<b>31</b>	<b>19%</b>	<b>24</b>	<b>36%</b>	<b>97</b>	<b>29%</b>
<b>Alternative Secondary School Services</b>	<b>7</b>	<b>8%</b>	<b>0</b>	<b>0%</b>	<b>26</b>	<b>16%</b>	<b>1</b>	<b>2%</b>	<b>34</b>	<b>10%</b>
<b>Work Experience</b>	<b>9</b>	<b>10%</b>	<b>3</b>	<b>12%</b>	<b>66</b>	<b>41%</b>	<b>0</b>	<b>0%</b>	<b>78</b>	<b>23%</b>
<b>Occupational Skills Trng. (YTRA)</b>	<b>1</b>	<b>1%</b>	<b>15</b>	<b>58%</b>	<b>3</b>	<b>2%</b>	<b>56</b>	<b>85%</b>	<b>75</b>	<b>22%</b>
<b>Occupational Skills Trng. (OJT)</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0%</b>
<b>Leadership</b>	<b>27</b>	<b>31%</b>	<b>5</b>	<b>19%</b>	<b>67</b>	<b>42%</b>	<b>45</b>	<b>68%</b>	<b>144</b>	<b>42%</b>
<b>Supportive Services</b>	<b>48</b>	<b>55%</b>	<b>4</b>	<b>15%</b>	<b>110</b>	<b>69%</b>	<b>13</b>	<b>20%</b>	<b>175</b>	<b>52%</b>
<b>Adult Mentoring</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0%</b>
<b>Comprehensive Guidance and Counseling</b>	<b>87</b>	<b>100%</b>	<b>24</b>	<b>92%</b>	<b>157</b>	<b>98%</b>	<b>58</b>	<b>88%</b>	<b>326</b>	<b>96%</b>
<b>TOTAL ELEMENTS / AVERAGE ELEMENTS PER CLIENT</b>	<b>213</b>	<b>2.4</b>	<b>59</b>	<b>2.3</b>	<b>460</b>	<b>2.9</b>	<b>197</b>	<b>3.0</b>	<b>929</b>	<b>2.7</b>

## LOCAL SUCCESS MEASURES EXPLANATIONS

LOCAL SUCCESS MEASURE	FORMULA	VERIFIED BY	WIA PERF. STND.
<b>ENROLLMENT GOAL</b>  Enrollment goal per contract	$\frac{\text{Number of participants enrolled}}{\text{the number of participants planned.}}$	Enrollment is recorded in the JTA system.	None
<b>SERVICE ELEMENTS PROVIDED</b>  Tutoring Alternative Secondary School Services Work Experience Occupational Skills Training (YTRA or OJT) Leadership Supportive Services Adult Mentoring Follow-up Services Comprehensive Guidance and Counseling	Detail Report: (for each element): Number of participants enrolled in a service element divided by Number of participants enrolled.  Statistics Summary: Total and Average Service Elements from Detail Report  (Only one activity per element will be counted for each participant.)	Activity enrollments recorded in the JTA system and verified during program monitoring	None
<b>EMPLOYMENT OR EDUCATION AT EXIT</b>  "NEE" = participant who, at the time of enrollment, is not enrolled in post-secondary education, not employed and not in the military	$\frac{\text{Number of exited "NEE" participants who, at the time of exit, were employed or in the military or enrolled in post-secondary education or advanced training/ occupational skills training}}{\text{Number of "NEE" participants exited.}}$	Wage verification form, pay stub, phone verification or e-mail submitted with exit form	66.5%  (PY '05-06, Pre-Common meas.)
<b>ATTAINED A DEGREE OR CERTIFICATE</b>  "EIE" = participant who was enrolled in education at the time of WIA enrollment, or became enrolled in education during WIA enrollment.	$\frac{\text{Number of "EIE" participants who, at the time of exit, had earned a diploma, GED, or certificate}}{\text{Number of "EIE" participants exited.}}$	A copy of the degree or certificate submitted with exit form	66.0%  (PY '05-06, Pre-Common meas.)
<b>LITERACY AND NUMERACY GAINS</b>  "BSD" = participant who is an out-of-school youth and was assessed as being basic skills deficient no later than 60 days after their enrollment in the program.	$\frac{\text{Number of exited "BSD" participants who, at the time of exit, had increased one or more education functioning level(s)}}{\text{Number of "BSD" participants exited}}$	Copies of the pre-test and post test submitted with exit form	82.5%  (PY '05-06, Pre-Common meas.)
<b>COST PER EXIT</b>	$\frac{\text{Cost of the program (excluding AW overhead costs) to date}}{\text{Number of participants exited.}}$	Program Expense Summary and data supplied by FACT Unit	None